

GSCAC DELTA SIGMA THETA SORORITY, INC

2026

BUDGET PROPOSAL

	2025		TOTAL FUNDS	2026	NOTES
	Revised BUDGET	Sept 2025 YTD Actual	TO BE ALLOCATED	Forecast	
Prior Year Carryover (December 2024 ending bal)		124,680.25		REQUESTED	
Prior Year Carryover	17,535.00			10,071	
Revenue:					
Nat'l Dues Received for CFY		2,090.00			
Nat'l Per Cap Received for CFY		150.00			
Nat'l Reinstatement Received CFY		225.00			
Nat'l Late Fees Received CFY		-			
Local Dues Received for CFY:		2,683.33		44,625	based on 255 * \$175
Nat'l Dues Received for NFY					
Nat'l Per Cap Received for NFY					
Nat'l Reinstatement Received NFY					
Nat'l Late Fees Received NFY					
Local Dues Received for next FY:	38,850.00	26,780.98			
Interest Income		5.37			
DREF	12,000.00	-	12,000.00	17,000	RSS \$7000+ Jabberwock 2026 recipients \$10,000(\$8000 remains in DREF& \$7000 in Project acct for other recipients upon graduation)
<b>FUNDRAISING ACTIVITIES</b>		-	-		
Founders Day		-	-		
Arts & Letters		-	-		
Pageant/Cotillion/Jabberwock		14,444.86	(14,444.86)		
Dance/Gala/Luncheon		-	-		
Red Shoe Scholarship Gala		-	-	42,000	forecast 400*\$105
I&A -Men Who Cook	-	4,070.00	(4,070.00)		
FUNDRAISING ACTIVITIES-Bag Your Dreams	30,000.00	18,134.09	11,865.91	25,000	(2025 results=18134.09-3073.18):\$9000 for Sholarship \$6000 RSS Seed money
<b>RECEIPTS</b>		-	-		
Physical and Mental Health		-	-		
Political Awareness and Involvement		-	-		
Membership Services		2,300.64	(2,300.64)		
State Cluster/Statewide Founders Day		-	-		
United Negro College Fund (UNCF)		100.00	(100.00)		
EMBODI- Men of Color Conference		-	-		
Founders Day Luncheon	3,500.00	3,158.38	341.62	3,000	Estimate collect \$3000
		-	-		
Arts & Letters		-	-		
Greek Sponsorships		-	-		
International Awareness Donations		400.00	(400.00)		
SAVINGS/OVERAGE		145.88	(145.88)		
<b>Total Receipts</b>	<b>101,885.00</b>	<b>97,532.90</b>	<b>4,352.10</b>	<b>141,696</b>	

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	Revised BUDGET	Actual	TO BE ALLOCATED	Forecast	
<b>OPERATIONS ACCOUNT EXPENSES</b>		-	-		
Assistant Financial Secretary	75.00	-	75.00	75	
Chapter Fees	-	-	-		
Chapter Telephone	180.00	42.24	137.76	180	
Convention/Conf/State	4,500.00	4,287.93	212.07	4,500	
Courtesy	1,110.00	253.00	857.00	1,275	255*5
Corr Secretary	600.00	71.90	528.10	600	r u mailing bday and correspondence to delta dears
External Audit	3,400.00	3,400.00	-	4,500	
Fin Secretary	75.00	-	75.00	100	
Founders Day	4,000.00	3,140.41	859.59	4,000	Estimate collect \$3000
Greek Sponsorship	2,000.00	750.00	1,250.00	2,000	
Insurance	2,400.00	1,160.00	1,240.00	1,200	
Local Charities	1,200.00	-	1,200.00	1,200	
May Week	500.00	469.36	30.64	500	
Membership Dues Refund		36.66			
Membership Services	5,200.00	5,307.70	(107.70)	5,200	
Nominating	225.00	-	225.00	225	
NPH Dues	360.00	305.00	55.00	360	
Officer Reimbursement	850.00	850.00	-	850	
Policy & Procedures	-	-	-		
PP&D(risk management)	100.00	-	100.00	100	
President/Registration	1,200.00	975.58	224.42	1,200	
Protocol & Traditions	100.00	-	100.00	100	
Publicity	950.00	198.99	751.01	1,250	
Recording Secretary	100.00	-	100.00	-	
Rent	6,600.00	5,735.00	865.00	6,600	
SC Sec of State	50.00	50.00	-	50	
Storage	1,502.00	1,502.00	-	1,500	
Supplies & Properties/ritual & Ceremonies/custodian	1,300.00	299.54	1,000.46	5,500	Official Ceremonial Property \$4300
Technology	5,778.00	2,511.36	3,266.64	8,166	
Treasurer	1,700.00	1,302.36	397.64	1,800	QBK \$121/month
LEAD Mentoring Program	500.00	-	500.00	500	
Cash Over/Short	5,000.00	-	5,000.00		
Transfer Local Dues					
<b>Subtotal</b>	<b>51,555.00</b>	<b>32,736.51</b>	<b>18,818.49</b>	<b>53,531</b>	

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<b>PROJECT ACCOUNT EXPENSES</b>		-	-		
Adopt-a-Hwy	300.00	-	300.00	300	
Arts & Letters	500.00	-	500.00	500	
Charitable Partners	1,000.00	150.00	850.00	1,000	Breast Cancer, American Heart Assoc, NOMIE, Shriners, HBCU, March of Dimes
Delta Academy	3,500.00	1,583.57	1,916.43	3,765	
Delta GEMS	3,500.00	560.07	2,939.93	3,750	
EMBODI	500.00	-	500.00	500	
Emergency Response	450.00	83.62	366.38	250	
International Awareness	5,000.00	4,174.39	825.61	2,100	
Physical & Mental Health	4,000.00	1,876.25	2,123.75	4,500	
FUNDRAISING-RSSL JABBERWOCK/LV	15,000.00		15,082.45		
Bag Your Dreams		3,073.18		4,000	
Jabberwock		12,009.27			
Red Shoe Scholarship Luncheon				35,500	forecast to sell tickets 400*\$105 = \$42,000
Scholarship	12,000.00	-	12,000.00	26,000	RSS \$16K: Jabberwock (25,000-10,000 for 2026 receipts)
Social Action/Political Awareness & Involvement	3,505.00	3,604.94	(99.94)	3,500	
UNCF	2,500.00	2,600.00	(100.00)	2,500	Soror Guyton donated \$500 in 2025 towards this for 2026; total to give in 2026 \$3000
<b>Subtotal</b>	<b>51,755.00</b>	<b>29,715.29</b>	<b>22,039.71</b>	<b>88,165</b>	
		-	-		
National Dues CFY Remitted		2,280.00	(2,280.00)		
National Dues NFY Remitted		10,070.00	(10,070.00)		
National Per Cap Remitted		960.00	(960.00)		
Nat'l Reinstatement CFY Remitted		420.00	(420.00)		
<b>Total Other Expenses</b>		<b>13,730.00</b>	<b>(13,730.00)</b>		
<b>Total Expenses</b>	<b>103,310.00</b>	<b>76,181.80</b>	<b>27,128.20</b>	<b>141,696</b>	